

## Elk Rapids Schools Athletics Fund

June 30, 2019

	<b>FY18 Final Amended 6-30-18</b>	<b>FY19 Original Adopted 6-30-19</b>	Favorable (Unfavorable) Change
Estimated Revenues .....	154,175	156,500	2,325
Fund Balance July 1, 2017 and 2018.....	<u>6,096</u>	<u>6,096</u>	<u>-</u>
Estimated Funds Available for Expenditures.....	160,271	162,596	2,325
Estimated Expenditures.....	(266,175)	(269,500)	(3,325)
Estimated Transfers From General Fund (Subsidy).....	<u>112,000</u>	<u>113,000</u>	<u>1,000</u>
<b>Estimated Fund Balance June 30, 2018 and 2019.....</b>	<b><u>6,096</u></b>	<b><u>6,096</u></b>	<b><u>-</u></b>

*Note: These Budgets are adopted at the functional level.*