

## Elk Rapids Schools Food Service Fund

June 30, 2019

	FY18 <b>Final Amended 6-30-18</b>	FY19 <b>Original Adopted 6-30-19</b>	Favorable (Unfavorable) Change
Estimated Revenues .....	451,500	459,350	7,850
Fund Balance July 1, 2017 and 2018.....	<u>40,150</u>	<u>40,150</u>	<u>-</u>
Estimated Funds Available for Expenditures.....	491,650	499,500	7,850
Estimated Expenditures.....	(486,500)	(496,350)	(9,850)
Estimated Transfers From General Fund (GF Subsidy).....	<u>35,000</u>	<u>37,000</u>	<u>2,000</u>
<b>Estimated Fund Balance June 30, 2018 and 2019.....</b>	<b><u>40,150</u></b>	<b><u>40,150</u></b>	<b><u>-</u></b>

*Note: These Budgets are adopted at the functional level.*