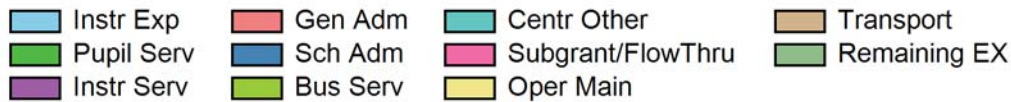
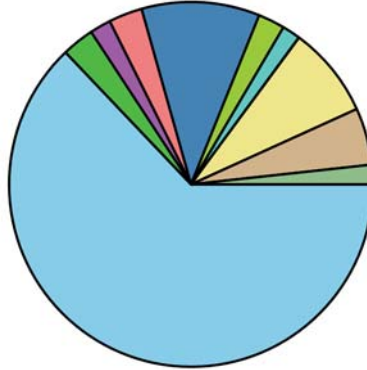


Budget Transparency Report: Operating Expenditures

School District: Elk Rapids Schools (05060)

Fiscal Year: 2017-2018

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$7,644,439	62.88 %
Pupil Support Services (21x)	\$349,158	2.87 %
Instructional Staff Support Services (22x)	\$227,825	1.87 %
General Administration (23x)	\$363,814	2.99 %
School Administration (24x)	\$1,275,081	10.49 %
Business Services (25x)	\$288,456	2.37 %
Operations and Maintenance (26x)	\$985,155	8.10 %
Transportation (27x)	\$613,684	5.05 %
Central & Other Support Services (28x, 291,292,295,299)	\$196,246	1.61 %
Total Current Operating Expenditures	\$11,943,858	98.27 %

Remaining Expenditures		
Community Services (3xx)	\$24,848	0.20 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$41,282	0.34 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$3,134	0.03 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$144,000	1.18 %
Total General Fund Expenditures	\$12,157,122	100.00 %